

Provisional Budget for Brookings County, South Dakota

For Year January 1, 2007 through December 31, 2007

| GOVERNMENTAL FUNDS | | | | | | | | | Expendable Trust Funds | | |
|---------------------------------------|------------------------------|-------------------|-------------------------------|-------------------------------|-----------------|--------------------------------|---------------------------------|--|----------------------------|-----------------------------|---------------------|
| General Fund 101 | Road & Bridge Fund 201 | E-911 Fund 207 | Emergency Mgmt Fund 226 | Domestic Aubse Fund 229 | WIC Fund 231 | County Building Fund 301 | TIF Debt Service Fund 401 | | Law Library Fund 704 | Contract Law Fund 237 | Wetland Fund 711 |
| General Government | | | | | | | | | | | |
| 110 Legislative | | | | | | | | | | | |
| 111 Board of County Commissioners | 537,318.00 | | | | | | | | | | |
| 112 Contingency | 384,242.00 | | | | | | | | | | |
| 120 Elections | 69,349.00 | | | | | | | | | | |
| 130 Judicial | 301,800.00 | | | | | | | | | | |
| 140 Financial Administration | | | | | | | | | | | |
| 141 Auditor | 212,561.00 | | | | | | | | | | |
| 142 Treasurer | 277,544.00 | | | | | | | | | | |
| 150 Legal Services | | | | | | | | | | | |
| 151 States Attorney | 373,263.00 | | | | | | | | | | |
| 153 Law Library | | | | | | | | | - | | |
| 160 Other Administration | | | | | | | | | | | |
| 161 General Government Building | 320,179.00 | | | | | 75,000.00 | | | | | |
| 162 Director of Equalization | 346,346.00 | | | | | | | | | | |
| 163 Register of Deeds | 147,234.00 | | | | | | | | | | |
| 165 Veteran's Service Officer | 64,462.00 | | | | | | | | | | |
| 166 Predatory Animal (GFP) | 5,805.00 | | | | | | | | | | |
| Total General Government | 3,040,103.00 | - | - | - | - | 75,000.00 | - | | - | - | - |
| Public Safety | | | | | | | | | | | |
| 210 Law Enforcement | | | | | | | | | | | |
| 211 Sheriff | 773,081.00 | | | | | | | | | | |
| 212 County Jail | 779,739.00 | | | | | | | | | | |
| 213 Coroner | 12,900.00 | | | | | | | | | | |
| 214 Juvenile Detention | 75,526.00 | | | | | | | | | | |
| 215 Contract Law Enforcement | | | | | | | | | 149,215.00 | - | |
| 220 Protective and Emergency Services | | | | | | | | | | | |
| 221 Fire Department Trust | 125,000.00 | | | | | | | | | | |
| 222 Emergency & Disaster Services | | | | 129,448.00 | | | | | | | |
| 223 Drainage Commission | 27,164.00 | | | | | | | | | | |
| 225 Enhanced 911 | | 245,200.00 | | | | | | | | | |
| Total Public Safety | 1,793,410.00 | - | 245,200.00 | 129,448.00 | - | - | - | | - | 149,215.00 | - |

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| | General Fund 101 | Road & Bridge Fund 201 | E-911 Fund 207 | Emergency Mgmt Fund 226 | Domestic Abuse Fund 229 | WIC Fund 231 | County Building Fund 301 | TIF Debt Service Fund 401 | Law Library Fund 704 | Contract Law Fund 237 | Wetland Fund 711 |
| Public Works | | | | | | | | | | | |
| 310 Highways and Bridges | | | | | | | | | | | |
| 311 Highway | | 3,647,072.00 | | | | | | | | | |
| Total Public Works | - | 3,647,072.00 | - | - | - | - | - | - | - | - | - |
| Health and Welfare | | | | | | | | | | | |
| 410 Economic Assistance | | | | | | | | | | | |
| 411 Care of Poor | 233,982.00 | | | | | | | | | | |
| 412 Social Services | 300.00 | | | | | | | | | | |
| 420 Health Assistance | | | | | | | | | | | |
| 421 Community Health | 64,392.00 | | | | | | | | | | |
| 422 Family Planning | - | | | | | | | | | | |
| 427 Women, Infants, & Children (WIC) | | | | | | 37,305.00 | | | | | |
| 430 Social Services | | | | | | | | | | | |
| 432 Bkgs Area Transit Authority | 32,000.00 | | | | | | | | | | |
| 433 Community Action | 9,000.00 | | | | | | | | | | |
| 434 Domestic Abuse | 30,000.00 | | | | 7,000.00 | | | | | | |
| 440 Mental Health Services | | | | | | | | | | | |
| 441 Mentally Ill | 46,900.00 | | | | | | | | | | |
| 442 ADVANCE | 29,000.00 | | | | | | | | | | |
| 444 ECMHCD | 44,000.00 | | | | | | | | | | |
| Total Health and Welfare | 489,574.00 | - | - | - | 7,000.00 | 37,305.00 | - | - | - | - | - |
| Culture and Recreation | | | | | | | | | | | |
| 510 Culture | | | | | | | | | | | |
| 511 Public Library | 30,950.00 | | | | | | | | | | |
| 512 Historical Museum | 4,000.00 | | | | | | | | | | |
| 521 Boys & Girls Club | 10,000.00 | | | | | | | | | | |
| 520 Recreation | | | | | | | | | | | |
| 525 Senior Companion | 3,750.00 | | | | | | | | | | |
| Total Culture and Recreation | 48,700.00 | - | - | - | - | - | - | - | - | - | - |

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| Conservation of Natural Resources | | | | | | | | | | | |
| 610 Soil Conservation | | | | | | | | | | | |
| 611 County Extension | 141,494.00 | | | | | | | | | | |
| 612 Soil Conservation | 17,500.00 | | | | | | | | | | |
| 615 Weed Control | 321,460.00 | | | | | | | | | | |
| 625 Wetland | | | | | | | | | | 1,500.00 | |
| Total Conservation of Natural Resources | 480,454.00 | - | - | - | - | - | - | - | - | 1,500.00 | |
| Urban and Economic Development | | | | | | | | | | | |
| 710 Urban Development | | | | | | | | | | | |
| 711 Planning & Zoning | 158,692.00 | | | | | | | | | | |
| 712 First District Planning | 28,898.00 | | | | | | | | | | |
| 720 Economic Development | | | | | | | | | | | |
| 721 Economic Development | 95,000.00 | | | | | | | | | | |
| Total Urban and Economic Development | 282,590.00 | - | - | - | - | - | - | - | - | - | |
| Debt Service | | | | | | | | | | | |
| 810 Principal | | | | | | 75,400.00 | 130,800.00 | | | | |
| 820 Bond Interest Payments | | | | | | 18,053.00 | 93,793.00 | | | | |
| Total Debt Service | - | - | - | - | - | 93,453.00 | 224,593.00 | - | - | - | |
| Other Uses | | | | | | | | | | | |
| 910 Other Financing Uses | | | | | | | | | | | |
| 911 Operating Transfers Out | | | | | | | | | | | |
| Emergency Management | 50,000.00 | | | | | | | | | | |
| Hwy & Bridge 201 | 1,500,000.00 | | | | | | | | | | |
| Law Library | - | | | | | | | | | | |
| Total Other Uses | 1,550,000.00 | - | - | - | - | - | - | - | - | - | |

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|----------------------------------|---------------------|------------------------------|-------------------|-------------------------------|-------------------------------|-----------------|--------------------------------|---------------------------------|----------------------------|-----------------------------|---------------------|
| | General Fund 101 | Road & Bridge Fund 201 | E-911 Fund 207 | Emergency Mgmt Fund 226 | Domestic Aubse Fund 229 | WIC Fund 231 | County Building Fund 301 | TIF Debt Service Fund 401 | Law Library Fund 704 | Contract Law Fund 237 | Wetland Fund 711 |
| Total Appropriations | 7,684,831.00 | 3,647,072.00 | 245,200.00 | 129,448.00 | 7,000.00 | 37,305.00 | 168,453.00 | 224,593.00 | - | 149,215.00 | 1,500.00 |
| Cash Balance Applied | 55,650 | 770,072.00 | (8,800.00) | 56,048.00 | - | 2,392.00 | (45,538.63) | (122,907.00) | - | (9,932.00) | - |
| 311 Current Property Tax Levy | 6,803,917.00 | | | | | | 174,459.00 | 340,000.00 | | | |
| Less 25% to Cities | (4,701.00) | | | | | | | | | | |
| 312/319 -- Other Taxes | 85,000.00 | - | 250,000.00 | | | | 1,980.00 | | | | |
| Net Total Taxes | 6,884,216.00 | - | 250,000.00 | - | - | - | 176,439.00 | 340,000.00 | - | - | - |
| 320 Licenses and Permits | 13,100.00 | 180,000.00 | | | 5,000.00 | | | | | | |
| 330 Intergovernmental Revenue | 208,000.00 | 1,110,000.00 | | 22,900.00 | | - | 1,500.00 | | | | |
| 340 Charges for Goods & Services | 725,650.00 | 42,000.00 | | | 2,000.00 | 34,913.00 | | | - | 158,647.00 | - |
| 350 Fines and Forfeits | 34,000.00 | | | | | | | | | | |
| 360 Miscellaneous Revenue | 168,680.00 | 35,000.00 | 4,000.00 | 500.00 | | - | 40,000.00 | 7,500.00 | | 500.00 | 1,500.00 |
| 370 Other Financing Resources | - | 1,510,000.00 | | 50,000.00 | | | | | - | | |
| Subtotal | 1,149,430.00 | 2,877,000.00 | 4,000.00 | 73,400.00 | 7,000.00 | 34,913.00 | 41,500.00 | 7,500.00 | - | 159,147.00 | 1,500.00 |
| Less 5% (SDCL 7-21-18) | (404,465) | - | - | - | - | - | (3,947) | - | - | - | - |
| Net Means of Finance | 7,684,831.00 | 3,647,072.00 | 245,200.00 | 129,448.00 | 7,000.00 | 37,305.00 | 168,453.00 | 224,593.00 | - | 149,215.00 | 1,500.00 |
| Total Appropriations | 7,684,831.00 | 3,647,072.00 | 245,200.00 | 129,448.00 | 7,000.00 | 37,305.00 | 168,453.00 | 224,593.00 | - | 149,215.00 | 1,500.00 |

| COUNTY LEVIES | Dollars | \$1,000 |
|----------------------|-----------|---------|
| General Fund | 6,803,917 | 4.79 |
| County Building Fund | 174,459 | 0.12 |
| | 6,978,376 | 4.91 |

Resolution # 06-

Adoption of Provisional Budget for Brookings County, South Dakota

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brookings County, will meet 601 4th Street at Brookings, South Dakota, on Tuesday, September 5, 2006, at 9:00 am for the purpose of considering the foregoing Provisional Budget for the year 2007 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 26th of September, 2006. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts, and matters set forth and contained in the Provisional Budget.

Janet Willmott, County Auditor
Brookings, South Dakota